Component: Commissioner's Office (1027)

RDU: Executive Administration and Development (119)

			. ,	,						P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	******	***** Changes Fro	om FY2020 Co	onference Co	mmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference			_									
	ConfCom	980.6	824.5	26.1	102.8	27.2	0.0	0.0	0.0	4	0	1
1004 Gen Fund	_	35.3										
1007 I/A Rcpts	ξ	945.3										
	Subtotal	980.6	824.5	26.1	102.8	27.2	0.0	0.0	0.0	4	0	1
	******	******	******* Changes	From FY2020	Authorized 1	Го FY2020 Man	agement Plan *	*****	******	***		
Transfer Developr	nent Specialist I	I (01-023X) from	the Office of the Gov				agomont i ian					
	Atrin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-tin	ne Development	Specialist II (01-02	23X), range 20, locate	d in Anchorage,	from the Office	of the Governor to	the Department of Co	ommerce,				
Community, and	Economic Develo	opment to provide	staff support for the S	State of Alaska's	international tra	de efforts.						
Add Administrativ	•			0.0	2.0	2.2	0.0	0.0	0.0	•	•	
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add a non-perma	anent Administrat	ive Specialist (08-	T168), range 17, loca	ited in Anchorage	e, to provide add	litional support to the	ne Commissioner's C	office.				
Doloto Vacant Adr	ninistrativo Sno	cialist (09 T161) I	No Longer Needed									
Delete Vacant Au	PosAdi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete a vacant r	,		cialist (08-T161), rang						0.0	O	J	
Commissioner's		arriiriiotrative oper	olaliot (00 1 101), rang	o 17, located ii t	burioud, triat is ri	io lorigor ricodod to	o provide support to t					
Align Authority wi	th Anticipated E	xpenditures										
	LIT	0.0	-28.5	18.5	10.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	y from personal s	ervices to cover a	nticipated travel and s	services costs. T	he remaining pe	rsonal services au	thority is sufficient to	cover				
anticipated expe	nditures.											
	0.14.4.1				1100							
	Subtotal	980.6	796.0	44.6	112.8	27.2	0.0	0.0	0.0	5	0	1
	*******	******	******* Changes	From FY2020	0 Managemen	t Plan To FY20	021 Governor **	*****	******	**		
Add Authority to S	Support Transpa	rent Budaetina d	of Reimbursable Serv									
,,,	Inc	148.0	137.7	3.0	6.3	1.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	1	148.0										
Add authority to i plan.	mprove transpare	ency by budgeting	anticipated reimbursa	able services agr	reements from a	gencies per the Co	ommissioner's Office	cost allocation				
Turneten luter - 41	I T I . O			D - 44 A II	4							
i ranster internation			ce of the Governor fo			0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	Atrin	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gen Fund	1	125.0										

Component: Commissioner's Office (1027)

RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type		ersonal ervices	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
Transfer internati	onal trade efforts	support from the Office	of the Govern	or, Executive Office	, to the Depart	ment of Commerce	e, Community, and Ed	conomic				
Development for	better mission ali	gnment.					-					
	Subtotal	1,253.6	933.7	47.6	244.1	28.2	0.0	0.0	0.0	5	0	1
	******	*********	* Changes	From FY2021 C	Governor To	FY2021 Gover	nor Amended **	********	*******	***		
-	Totals	1,253.6	933.7	47.6	244.1	28.2	0.0	0.0	0.0	5	0	

Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)

RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	N
	*****	*****	***** Changes Fro	m FY2020 Co	nference Cor	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference												
1004.0 5 1	ConfCom	5,083.8	3,572.7	13.5	1,451.5	41.1	5.0	0.0	0.0	30	0	
1004 Gen Fund 1007 I/A Rcpts		64.6 96.0										
1007 I/A Repts	,	96.0 23.2										
1001 Oil Tropts		20.2										
	Subtotal	5,083.8	3,572.7	13.5	1,451.5	41.1	5.0	0.0	0.0	30	0	
	******	******	********* Changes F	rom FY2020	Authorized T	o FY2020 Mana	agement Plan *	******	******	***		
Align Authority wit	h Anticipated Ex	cpenditures										
,	LIT .	0.0	-50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	
	from personal se	ervices to cover a	anticipated services cos	sts. The remainir	ng personal serv	ices authority is su	ifficient to cover antic	cipated				
expenditures.												
	Subtotal	5,083.8	3,522.7	13.5	1,501.5	41.1	5.0	0.0	0.0	30	0	
	*****	******	********* Channe	F FV2020	Managanan	Diam To EVOC	104 Carraman **	*****	·***************	r-k-		
FY2021 Salary and			Changes	From F12020	wanagemen	Plan To FY20	21 Governor ""			•••		
1 12021 Galary and	SalAdi	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund	,	3.4										
1007 I/A Rcpts		22.4										
FY2021 GGU Sal	ary Increases: \$	19 1										
0	a.,											
FY2021 increase	to GGU Health Ir	surance from \$1	530 to \$1555 per mem	ber per month:	\$6.7							
Danis and Australia	- All 4 - A		-114									
Reduce Authority t	Dec	ricipated Expend -700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	
1007 I/A Rcpts		00.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	U	O	
1001 W. (10pto	,	00.0										
	to realize anticipa	ated savings resu	ulting from the Office of	Information Tec	hnology consoli	dation.						
Reduce authority								0.0	0.0	20	0	
Reduce authority	Subtotal	4,409.6	3,548.5	13.5	801.5	41.1	5.0	0.0	0.0	30	U	
Reduce authority	Subtotal	4,409.6 *******	•						U.U ********		U	
	Subtotal	******	•			41.1 FY2021 Gover					U	
Reduce authority FY2021 Salary Adj	Subtotal	******	•								0	

Technical correction to original salary adjustment proposed in FY2021 Governor.

Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)

RDU: Executive Administration and Development (119)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Totals	4,409.4	3,548.3	13.5	801.5	41.1	5.0	0.0	0.0	30	0	0

Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808) Banking and Securities (536)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
*	******	******	***** Changes Fr	om FY2020 Co	onference Cor	nmittee To FY	2020 Authorized	******	*******	*****		
FY2020 Conference			_									
400F OF/D	ConfCom	4,025.7	2,909.4	69.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
1005 GF/Prgm	4,0	25.7										
	Subtotal	4,025.7	2,909.4	69.5	1,000.4	46.4	0.0	0.0	0.0	25	0	1
	******	******	******* Change	From FY2020) Managemen	t Plan To FY20	21 Governor ***	******	******	**		
FY2021 Salary and	d Health Insuran	ce Increases	Onlange	, , , , , , , , , , , , , , , , , , , ,	Managemen	111411 10 1 120	21 307011101					
•	SalAdj	27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	:	27.1										
FY2021 increase		nsurance from \$1	530 to \$1555 per me	mber per month:	\$7.2							
Align Authority wi	th Anticipated Ex	xpenditures 0.0	0.0	39.7	-49.7	10.0	0.0	0.0	0.0	0	0	0
	y from services to								0.0	U	•	
Transfer authorit expenditures.	y morn corvious to	cover anticipated	d travel and commodi	ties costs. The re	maining services	authority is suffici	eni io cover anticipat	ea				U
	Subtotal	4,052.8	2,936.5	109.2	950.7	s authority is suffici	0.0	ea 0.0	0.0	25	0	1
	Subtotal		2,936.5	109.2	950.7	56.4	0.0	0.0	0.0		0	1
expenditures.	Subtotal	4,052.8	2,936.5	109.2	950.7		0.0	0.0			0	1
expenditures.	Subtotal	4,052.8	2,936.5	109.2	950.7	56.4	0.0	0.0			0	1 0
expenditures.	Subtotal ******** justment Correct SalAdj	4,052.8 ************************************	2,936.5 ******* Changes	109.2 From FY2021	950.7 Governor To	56.4 FY2021 Gover	0.0 nor Amended **	0.0	*******	***	·	1
FY2021 Salary Ad	Subtotal ***************** justment Correct SalAdj	4,052.8 ************************ tion	2,936.5 ******* Changes	109.2 From FY2021 0.0	950.7 Governor To	56.4 FY2021 Gover	0.0 nor Amended **	0.0	*******	***	·	1

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879) **RDU:** Community and Regional Affairs (405)

Alaska Legal Services Corporation grant is not a core function of the department.

										Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	**** Changes From	FY2020 C	onference Cor	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference	e Committee		9									
	ConfCom	8,837.2	6,195.6	70.4	1,451.3	19.0	14.0	1,086.9	0.0	54	0	0
1002 Fed Rcpts		993.4	5, 155.5		.,			.,000.0	0.0	٠.	·	ŭ
1003 G/F Match		822.8										
1004 Gen Fund		763.1										
1004 GEITT und	7,	10.0										
1003 Gr/r rgm		100.1										
1061 CIP Rcpts		742.5										
1108 Stat Desig		128.4										
1202 Anatomical		80.0										
1216 Boat Rcpts		196.9										
		500. 400	40 DOT I 40 (UD 40)									
			19 P67 L18 (HB 39)		0.0	0.0	0.0	200.4	0.0	•	•	•
(Language)	ConfC(L)	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	Ü
1221 Civil Legl		309.1										
			m the civil legal services 5.316 to Alaska Legal S					nd Economic				
			Services Corporation S									
(Language)	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0.0	0	0	0
1221 Civil Legl	-	309.1										
Eliminate named	recipient grant t	to Alaska Legal Ser	vices Corporation Sec2	1h Ch1 FSSL/	A2019 P67 L18 (HB39).						
			n the civil legal services					nd Economic				
Development for p	payment as a g	rant under AS 37.0	5.316 to Alaska Legal S	ervices Corpo	ration for the fisc	al year ending Jur	ne 30, 2020.					
Restore Named Re	cipient Grant t	o Alaska Legal Se	rvices Corporation Se	c9 Ch2 SSSL	A2019 P18 L12	(HB2001)						
(Language)	Inc	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0.0	0	0	0
1221 Civil LegI		309.1										
3												
Legislative add-ba	ack appropriation	n made in Chapter	2, SSSLA2019, of HB2	001.								
3			,									
Restore Named R	Recipient Grant	to Alaska Legal Sei	rvices Corporation Sec9	Ch2 SSSLA2	019 P18 L12 (HE	B2001).						
Fliminate Named R	Recinient Gran	t to Alaska I egal S	Services Corporation									
Limitate Named N	Veto	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Can Eura			0.0	0.0	0.0	0.0	0.0	-430.0	0.0	U	U	U
1004 Gen Fund	•	450.0										

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Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879) **RDU:** Community and Regional Affairs (405)

											ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	N
The State's fiscal	reality dictate	s a reduction in expe	nditures across all ag	jencies.								
Restore Named Re	cipient Gran	t to Alaska Legal Se	rvices Corporation									
	Inc	450.0	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	
1004 Gen Fund		450.0										
Legislative add-b	ack appropria	tion made in Chapter	2, SSSLA2019, of H	B2001.								
	Subtotal	9,146.3	6,195.6	70.4	1,451.3	19.0	14.0	1,396.0	0.0	54	0	
	******	******	******* Changes	From FY2020	Authorized T	Γο FY2020 Man	agement Plan **	*****	******	***		
ransfer Analyst P		/ (21-6011) to the Al	aska Oil and Gas Co	nservation Con	nmission for Sy	stem Support						
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	(
							jional Affairs to the Al					
Gas Conservation database, and we			ection and reduce the	e need for contra	acts to meet AOC	GCC's complex dat	a management, repo	rting,				
Align Authority wi												
ingli Authority wi	LIT	0.0	-269.5	106.5	119.5	57.5	-14.0	0.0	0.0	0	0	
Transfor outbority							e remaining personal		0.0	U	O	
		ient to cover anticipat		ipateu traver, se	ivices, and com	modities costs. The	e remaining personal	services and				
	0-1-4-4-1	0.440.0	5 000 4	470.0	4 570 0	70.5		4 000 0				
	Subtotal	9,146.3	5,926.1	176.9	1,570.8	76.5	0.0	1,396.0	0.0	53	0	(
		*******	Onlanges		0 Managemen	t Plan To FY20	021 Governor ***	******	******	**		
		Grant Sec9 Ch2 SS								_	_	
(Language)	OTI	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0.0	0	0	
1221 Civil Legl		-309.1										
Reverse Alaska L	egal Services	Grant Sec9 Ch2 SS	SLA2019 P18 L12 (H	B 2001).								
Named Recipient (Grant to Alas	ka Legal Services C	orporation									
(Language)	IncM	360.3	0.0	0.0	0.0	0.0	0.0	360.3	0.0	0	0	(
1221 Civil Legl		360.3										
The sum of \$360	.346 is approp	oriated from the civil le	egal services fund (A	S 37.05.590) to t	he Department o	of Commerce. Com	nmunity, and Econom	ic				
Development for	payment as a	grant under AS 37.0	5.316 to Alaska Lega	l Services Corpo	ration for the fisc	cal year ending Jur	ne 30, 2021.					
Y2021 Salary and	Health Insur	rance Increases										
	SalAdj	53.8	53.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1002 Fed Rcpts	,	13.1										
1003 G/F Match		3.9										
1003 G/r Materi		35.4										
1004 Con i unu		OO.¬										
	_			_								

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Component: Community and Regional Affairs (2879) **RDU:** Community and Regional Affairs (405)

Saanaria/Changa	·	Totals	,	Travel	Comicae	Commodities	Conital Outlan	Cronto	Miscellaneous	Po PFT	sitions PPT	NP
Scenario/Change Record Title	Trans Type		Personal Services	iravei	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFI	PPI	NP
1061 CIP Rcpts		1.4										
FY2021 GGU Sal	lary Increases: \$4	40.0										
FY2021 increase	to GGU Health In	surance from \$1	530 to \$1555 per mer	mber per month:	\$13.8							
Eliminate Kawerak	k Inc. Named Red Dec	cipient Grant Du -200.0	e to Direct Federal F	Funding with No	Match Requirer	nent	0.0	-200.0	0.0	0	0	0
1004 Gen Fund		00.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	U	U	U
Diomede is now in communities are current agreemen Previously, Diome	ncluded as a subs served by certifica nt ends June 30, 2 ede was the only	sidized communitated air carriers v 2020. community in the	ty in the federal Depa vith subsidies, if nece EAS Air Transportati	rtment of Transpo ssary. As a "full E ion to Noneligible	ortation Essential AS community", Places (ATNEP)	Air Service (ĔAS) a local match will) program. ATNEP	hout a match requirem program that ensures no longer be required a did not provide local a med recipient grant to	small after the iir carriers a				
Inc. to ensure reg	gular passenger ai prization Act of 20	r service to Little 18 (P.L. 115-254	Diomede continued.) reauthorized the EA	•	•		res, including Section	•				
	Ü	·	ogram. 116, 08-5117, 21-600	2 21 6059 and 2	1 2060) to Posi	zo Efficiencies						
Delete Local Gove	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Full-time Local Go Full-time Account Full-time Adminis Full-time Local Go Full-time Local Go	overnment Special stant II (08-5116), rutrative Assistant I overnment Special overnment Special specia	alist III (08-4067), range 16, located II (08-5117), rang alist III (21-6002), alist III (21-6058),	resulting from reorga , range 17, located in l in Anchorage ge 15, located in Anch , range 17, located in , range 17, located in cated in Anchorage	Juneau norage Anchorage	overnment and o	community assista	nce programs:					
Align Authority wit	th Anticipated Ex	penditures 0.0	-356.1	0.0	356.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority expenditures.							fficient to cover anticip		0.0	U	U	U
	Subtotal	9,051.3	5,623.8	176.9	1,926.9	76.5	0.0	1,247.2	0.0	47	0	0
	******	*****	****** Changes	From FY2021	Governor To	FY2021 Gover	nor Amended ****	******	*******	**		
FY2021 Salary Adj			******** Changes	From FY2021 0.0	Governor To	FY2021 Gover 0.0	nor Amended ****	0.0	0.0	**	0	0

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Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879) **RDU:** Community and Regional Affairs (405)

	,	Ü	,							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1003 G/F Match		-0.2										
1004 Gen Fund		-0.8										
1061 CIP Rcpts		0.1										
Technical correction	on to original s	alary adjustment p	roposed in FY2021 (Governor.								
	Totals	9,049.9	5,622.4	176.9	1,926.9	76.5	0.0	1,247.2	0.0	47	0	0

Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)

RDU: Community and Regional Affairs (405)

Schario Change Taras Taras Taras Services S											P	ositions	
Proposition			Totals		Travel	Services	Commodities	Capital Outlay	,	Miscellaneous			NP
Proposition	**	******	******	****** Changes Fro	om FY2020 Co	onference Cor	mmittee To FY	2020 Authorized	******	******	*****		
1002 Fed Ropts 1,887 6 1003 GF Match 192.77 1004 Cen Fund 192.77 1004 Cen Fund 2,27 1108 Stat Desig 20.0 Subtotal 2,123.0 325.5 10.4 235.4 46.4 8.0 1,497.3 0.0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FY2020 Conference	e Committee		ū									
1003 GFF Marken 192.7 1004 GeR Fund 22.7 1008 Start Desig 20.0 Subtotal 2,123.0 325.5 10.4 235.4 46.4 8.0 1,497.3 0.0 2 0 0 Changes From FY2020 Authorized To FY2020 Management Plan Changes From FY2021 Management Pl		ConfCom	2,123.0	325.5	10.4	235.4	46.4	8.0	1,497.3	0.0	2	0	0
100 100	1002 Fed Rcpts	1,8	887.6										
1008 Stat Design Subtatal 2,123.0 325.5 10.4 235.4 46.4 8.0 1,497.3 0.0 2 0 0 0 0 0 0 0 0	1003 G/F Match		192.7										
Subtotal 2,123.0 32.5 10.4 235.4 46.4 8.0 1,497.3 0.0 2 0 0 0													
Changes From FY2020 Authorized To FY2020 Management Plan	1108 Stat Desig		20.0										
Align Authority with Anticipated Expenditures 1.1		Subtotal	2,123.0	325.5	10.4	235.4	46.4	8.0	1,497.3	0.0	2	0	0
Align Authority with Anticipated Expenditures		******	******	******* Changes	From FY2020	Authorized T	To FY2020 Man	agement Plan *	*****	******	***		
LIT	Alian Authority wit	th Anticipated E	Expenditures	- inangeo				agomont i ian					
Subtotal 2,123.0 32.3 13.6 235.4 46.4 8.0 1,497.3 0.0 2 0 0	·g	•	•	-3.2	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Subtotal 2,123.0 322.3 13.6 235.4 46.4 8.0 1,497.3 0.0 2 0 0	Transfer authority	from personal s	services to cover			personal service	es authority is suffic	cient to cover anticip	ated				
SalAdj 2.4 2.4 0.0 0		•		•	ŭ	•	,	·					
SalAdj 2.4 2.4 0.0 0		Cubtotal	0.400.0	200.0	42.0	225.4	40.4		4 407 2			•	
SalAdj 2.4 2.4 0.0 0		Subtotai	2,123.0	322.3	13.6	235.4	46.4	8.0	1,497.3	0.0	2	U	U
SalAdj 2.4 2.4 0.0 0		********	*****	****** Changes	From FY202	0 Managemen	t Plan To FY20	021 Governor **	*****	******	**		
SalAdj 2.4 2.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FY2021 Salary and	l Health Insurar	nce Increases	ū		J							
FY2021 GGU Salary Increases: \$1.8 FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$0.6 Align Authority with Anticipated Expenditures LIT 0.0 10.2 0.0 -2.2 0.0 -8.0 0.0 0.0 0.0 0.0 0 0 0 0 0 0 0 0 0 0		SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 increases: \$1.8 FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$0.6 Align Authority with Anticipated Expenditures LIT	1002 Fed Rcpts		1.5										
Align Authority with Anticipated Expenditures LIT 0.0 10.2 0.0 -2.2 0.0 -8.0 0.0 0.0 0.0 0.0 0 0 Transfer from services and capital outlay to cover anticipated personal services costs. The remaining services and capital outlay authority is sufficient to cover anticipated expenditures. Subtotal 2,125.4 334.9 13.6 233.2 46.4 0.0 1,497.3 0.0 2 0 0 *********************************	1003 G/F Match		0.9										
Align Authority with Anticipated Expenditures LIT 0.0 10.2 0.0 -2.2 0.0 -8.0 0.0 0.0 0.0 0.0 0 0 Transfer from services and capital outlay to cover anticipated personal services costs. The remaining services and capital outlay authority is sufficient to cover anticipated expenditures. Subtotal 2,125.4 334.9 13.6 233.2 46.4 0.0 1,497.3 0.0 2 0 0 *********************************	FY2021 GGU Sa	lary Increases: \$	\$1.8										
LIT 0.0 10.2 0.0 -2.2 0.0 -8.0 0.0 0.0 0.0 0 0 0 Transfer from services and capital outlay to cover anticipated personal services costs. The remaining services and capital outlay authority is sufficient to cover anticipated expenditures. Subtotal 2,125.4 334.9 13.6 233.2 46.4 0.0 1,497.3 0.0 2 0 0	FY2021 increase	to GGU Health	Insurance from \$	1530 to \$1555 per mer	mber per month:	\$0.6							
LIT 0.0 10.2 0.0 -2.2 0.0 -8.0 0.0 0.0 0.0 0 0 0 Transfer from services and capital outlay to cover anticipated personal services costs. The remaining services and capital outlay authority is sufficient to cover anticipated expenditures. Subtotal 2,125.4 334.9 13.6 233.2 46.4 0.0 1,497.3 0.0 2 0 0 *******************************	Aliana Antha anitononit	ub Ameinimaead F											
Transfer from services and capital outlay to cover anticipated personal services costs. The remaining services and capital outlay authority is sufficient to cover anticipated expenditures. Subtotal 2,125.4 334.9 13.6 233.2 46.4 0.0 1,497.3 0.0 2 0 0 *******************************	Align Authority wi			10.2	0.0	-2.2	0.0	-8.0	0.0	0.0	Λ	٥	٥
Anticipated expenditures. Subtotal 2,125.4 334.9 13.6 233.2 46.4 0.0 1,497.3 0.0 2 0 0 *******************************	Transfer from our									0.0	U	U	U
**************************************			i outlay to cover a	anticipated personal se	ervices costs. Thi	e remaining serv	ices and capital of	iliay authority is sum	cient to cover				
FY2021 Salary Adjustment Correction SalAdj -0.1 -0.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0		Subtotal	2,125.4	334.9	13.6	233.2	46.4	0.0	1,497.3	0.0	2	0	0
FY2021 Salary Adjustment Correction SalAdj -0.1 -0.1 0.0		******	*****	******* Changes	From FV2021	Governor To	FV2021 Gover	rnor Amended *	******	******	***		
SalAdj -0.1 -0.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FY2021 Salary ∆di	ustment Correc	tion	Onlanges		20101101 10		noi Amenaea					
1002 Fed Rcpts -0.2	Low . Guiding Auj			-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
· ·	1002 Fed Roots	20 10,		•	0.0	0.0	0.0	3.0	0.0	0.0	J	•	J
	•												

Technical correction to original salary adjustment proposed in FY2021 Governor.

Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)

RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Totals	2,125.3	334.8	13.6	233.2	46.4	0.0	1,497.3	0.0	2	0	0

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Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)

RDU: Revenue Sharing (217)

										Р	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services				•	Benefits				
*	******	*******	Changes From	1 FY2020 Co	nference Cor	nmittee To FY	2020 Authorized	********	******	*****		
FY2020 Conferen	ce Committee		•									
	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts	10,	428.2										
	Subtotal	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
	*********	*******	*** Changes Fr	om FY2021 (Governor To	FY2021 Gover	nor Amended *	*******	******	***		
_	Totals	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)

RDU: Revenue Sharing (217)

		3 ()								Р	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
	******	*******	Changes From Property	om FY2020 Co	nference Con	nmittee To FY2	2020 Authorized	********	******	*****		
FY2020 Conferer	nce Committee		_									
	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1002 Fed Rcpts	6	00.0										
_	Subtotal	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
	*********	*******	**** Changes	From FY2021 (Governor To	FY2021 Govern	nor Amended *	******	*******	***		
-	Totals	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

Department of Commerce, Community, and Economic Development

Component: Fisheries Taxes (2482) **RDU:** Revenue Sharing (217)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	******	*******	* Changes From	FY2020 Co	onference Cor	nmittee To FY	2020 Authorized	*******	******	*****		
FY2020 Conferen	ce Committee		•									
	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts	3,1	0.00										
	Subtotal	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
	******	*******	**** Changes Fro	m FY2021	Governor To	FY2021 Gover	nor Amended *	******	******	***		
	Totals	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
**	******	*******	**** Changes Fro	m FY2020 Co	onference Con	mittee To FY	2020 Authorized	********	******	*****		
FY2020 Conference	e Committee		•									
	ConfCom	14,572.2	9,443.9	269.5	4,727.5	123.9	7.4	0.0	0.0	97	0	0
1005 GF/Prgm	1	,550.9										
1007 I/A Rcpts		337.7										
1040 Surety Fnd		295.3										
1108 Stat Desig		32.6										
1156 Rcpt Svcs	12	,355.7										
Telehealth: Physic	ian Assistants	; Drugs Ch18 SLA	2019 (SB44) (Sec7 C	h3 FSSLA2019	P20 L17 (SB19))							
•	FisNot	5.3	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		5.3										

Add the appropriation made in Sec7 Ch3 FSSLA2019 P20 L17 (SB19) related to Senate Bill 44 (SB44) Telehealth: Physician Assistants; Drugs Ch18 SLA2019.

SB44 adds Physician Assistants as authorized practitioners of telemedicine. Previous enacted telemedicine legislation was specific to physicians. With the passage of this bill, the division is required to amend regulations and will realize related costs associated with printing and postage. Licensing fee revenue will be used to cover these costs.

	Subtotal	14,577.5	9,443.9	269.5	4,732.8	123.9	7.4	0.0	0.0	97	0	0
		******	Changes i			an To FY2021 Go	vernor *****	*******	******			
Reverse Telehealth	: Physician Assi	stants; Drugs Ch	118 SLA2019 (SB44)	(Sec7 Ch3 FSSI	_A2019 P20 L17 (S	iB19))						
	FNOTI	-5.3	0.0	0.0	-5.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs	-	5.3										

SB044 added Physician Assistants (PAs) as authorized practitioners of telemedicine. When the telemedicine bill was passed during a previous Legislature, it was specific to physicians. This bill expanded that authority to physician assistants.

The division required \$5.3 to cover legal costs to amend regulations, printing, and postage in the first year.

FY2021 Salary and Health Insurance Increases

	SalAdj	80.1	80.1	0.0	0.0	0.0	0.0	0.0
1005 GF/Prgm		7.4						
1007 I/A Rcpts		1.7						
1040 Surety Fnd		1.3						
1156 Rcpt Svcs		69.7						

FY2021 GGU Salary Increases: \$56.4

FY2021 increase to GGU Health Insurance from \$1530 to \$1555 per member per month: \$23.7

0.0

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360) **RDU:** Corporations, Business and Professional Licensing (117)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Person Service		Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Subtotal	14,652.3	9,524	.0 269.5	4,727.5	123.9	7.4	0.0	0.0	97	0	0
	*****	******	***** Cł	nanges From FY2	021 Governor To	o FY2021 Gove	rnor Amended	*****	*******	***		
FY2021 Salary Adj	ustment Correc	tion		•								
, ,	SalAdj	-1.3	-1	.3 0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	•	-0.1										
1040 Surety Fnd		-0.1										
1156 Rcpt Svcs		-1.1										
Technical correct	ion to original sa	lary adjustment pro	posed in F	Y2021 Governor.								
	Totals	14,651.0	9,522	.7 269.5	4,727.5	123.9	7.4	0.0	0.0	97	0	0

Component: Economic Development (2743) **RDU:** Economic Development (598)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT PFT	PPT	NP
**	*******	******	***** Changes Fr	om FY2020 Co	nference Com	mittee To FY	2020 Authorized	********	*******	*****		
FY2020 Conference												
	ConfCom	546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund	546	5.6										
	Subtotal	546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	2	0	0
	******	*****	******* Changes	From FY2020	Authorized To	FY2020 Man	agement Plan *	******	******	***		
Transfer Division [Director (08-124X)	from Investme	nts to Align Worklo	ad Distribution								
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Economic Develo	pment, with the ma	ijority of time at	nts to Economic Deve tributed to Economic	Development.	workload distribut	ion. The Direction	n oversees both Inve	stments and				
Add Alaska Develo	•		, 08-T173 and 08-T1									
	PosAdj	0.0	0.0 m (ADT) positions to	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
ADT will actively a and building partr	attract and partner nerships to address	with businesses	s to assist in site sele ncerns.	ction, the identifica	ation of needed re	esources, networl	king with local planni	ng authorities,				
ADT will actively a and building partr The following pos Non-permanent D Non-permanent D	attract and partner nerships to address itions are added: Development Assoc Development Admir	with businesses community cor siate (08-T172), siate (08-T173), nistrator (08-T17	range 18, located in range 18, located in 74), range 17, located	Anchorage Anchorage I in Anchorage								
ADT will actively a and building partr The following pos Non-permanent D Non-permanent D	attract and partner nerships to address itions are added: Development Assoc Development Assoc	with businesses community cor siate (08-T172), siate (08-T173),	range 18, located in range 18, located in r	Anchorage Anchorage	ation of needed re	esources, network	king with local planni	ng authorities,	0.0	3	0	3
ADT will actively a and building partr The following pos Non-permanent D Non-permanent D	attract and partner nerships to address itions are added: Development Assoc Development Admir	with businesses community cor siate (08-T172), siate (08-T173), nistrator (08-T17	range 18, located in range 18, located in 24), range 17, located 400.0	Anchorage Anchorage I in Anchorage	146.6	0.0	0.0	0.0	0.0		0	3
ADT will actively a and building partr The following pos Non-permanent D Non-permanent D Non-permanent D	attract and partner nerships to address itions are added: Development Associted properties of the control of th	with businesses community cor community cor ciate (08-T172), ciate (08-T173), nistrator (08-T17	range 18, located in range 18, located in 24), range 17, located 400.0	Anchorage Anchorage I in Anchorage 0.0 From FY2020	146.6 Management	0.0 Plan To FY20	0.0	0.0			0	3
ADT will actively a and building partr The following pos Non-permanent D Non-permanent D Non-permanent D	attract and partner nerships to address itions are added: Development Associted properties of the control of th	with businesses community cor community cor ciate (08-T172), ciate (08-T173), nistrator (08-T17	range 18, located in range 18, located in 24), range 17, located 400.0	Anchorage Anchorage I in Anchorage 0.0 From FY2020	146.6 Management	0.0 Plan To FY20	0.0	0.0			0	
ADT will actively a and building partr The following pos Non-permanent D Non-permanent D Non-permanent D	attract and partner nerships to address itions are added: Development Associted properties Development Admir Subtotal ************************************	with businesses community cordinate (08-T172), siate (08-T173), nistrator (08-T17546.6	range 18, located in range 18, located in range 17, located 400.0 ************* Changes eplaced by Alaska I	Anchorage Anchorage I in Anchorage 0.0 From FY2020 Development Tea	146.6 Management m Appropriation	0.0 Plan To FY20	0.0 21 Governor **	0.0	*******	**	ŭ	•
ADT will actively a and building partr The following pos Non-permanent D Non-permanent D Non-permanent D 1004 Gen Fund Eliminate the unrethree-year pilot pr	attract and partner nerships to address itions are added: Development Associated personal acceptance of the control of the con	with businesses community cordiate (08-T172), iate (08-T173), iistrator (08-T17 546.6 **********************************	range 18, located in range 18, located in range 17, located 400.0 ************* Changes eplaced by Alaska I	Anchorage Anchorage I in Anchorage 0.0 From FY2020 Development Tea 0.0 component and refund. During the p	146.6 Management Im Appropriation -146.6 eplace it with an a	0.0 Plan To FY20 0.0 0.0	0.0 21 Governor ** 0.0 de Alaska Developme	0.0 ***********************************	*******	**	ŭ	•
ADT will actively a and building partr The following pos Non-permanent D Non-permanent D Non-permanent D 1004 Gen Fund Eliminate the unrethree-year pilot pr	attract and partner nerships to address itions are added: Development Associated personal acceptance of the control of the con	with businesses community cordiate (08-T172), iate (08-T173), iistrator (08-T17 546.6 **********************************	range 18, located in range 18, located in (4), range 17, located 400.0 *********************************	Anchorage Anchorage I in Anchorage 0.0 From FY2020 Development Tea 0.0 component and refund. During the p	146.6 Management Im Appropriation -146.6 eplace it with an a	0.0 Plan To FY20 0.0 0.0	0.0 21 Governor ** 0.0 de Alaska Developme	0.0 ***********************************	*******	**	ŭ	3
ADT will actively a and building partr The following pos Non-permanent D Non-permanent D Non-permanent D 1004 Gen Fund Eliminate the unrethree-year pilot pr	attract and partner nerships to address itions are added: Development Associte of the property of the private of the pri	with businesses community cordinate (08-T172), siate (08-T173), nistrator (08-T17 546.6 **********************************	range 18, located in range 18, located in range 18, located in range 17, located 400.0 *********************************	Anchorage Anchorage I in Anchorage 0.0 From FY2020 Development Tea 0.0 component and refund. During the ping model.	146.6 Management of Appropriation 146.6 Applace it with an a ilot, ADT will work	0.0 Plan To FY20 0.0 ppropriation for the to establish a 50	0.0 21 Governor ** 0.0 De Alaska Developmento(c)(3) to outsource	0.0 ***************** 0.0 ent Team economic 0.0	0.0	0	0	0

Component: Investments (383) RDU: Investments (122)

KDU.	IIIVESIIIEIIIS	(122)								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
:	****	******	***** Changes Fro	om FY2020 Co	onference Cor	nmittee To FY	2020 Authorized	********	******	*****		
FY2020 Conference												
	ConfCom	5,408.5	4,144.9	70.3	1,128.0	51.1	14.2	0.0	0.0	38	0	1
1036 Cm Fish Ln	4	,423.1										
1070 Fish En Ln		626.1										
1074 Bulk Fuel		56.8										
1164 RDIF		59.7										
1170		56.5										
SmBusEDRLF												
1209 Capstone		137.5										
1223 CharterRLF		19.4										
1224 MariculRLF		19.7										
1227 MicroRLF		9.7										
	Subtotal	5,408.5	4,144.9	70.3	1,128.0	51.1	14.2	0.0	0.0	38	0	1
		******							******			
			Onlanges i			To FY2020 Man	agement Plan ^					
Transfer Division D			Development to Align			0.0	0.0	0.0	0.0		•	•
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			ents to Economic Devel		workload distribi	ution. The Direction	n oversees both Inve	estments and				
Economic Develop	oment, with the	e majority of time a	ttributed to Economic [Development.								
Aliam Authority with	a Anticipated	Evnenditures										
Align Authority with	LIT	0.0	-114.5	-29.2	89.8	53.9	0.0	0.0	0.0	0	0	0
Transfer authority			el to cover anticipated s						0.0	U	U	U
is sufficient to cov			er to cover anticipated s	services and com	imodities costs.	The remaining per	sonai services and ti	raver authority				
is sufficient to cov	er articipated	experialitates.										
	Subtotal	5,408.5	4,030.4	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	1
	*****	******	********* Changes	From FY2020) Managemen	t Plan To FY20	021 Governor **	*****	******	**		
FY2021 Salary and	Health Insura	ance Increases	3955		g							
	SalAdj	32.9	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln	,	27.9										
1070 Fish En Ln		3.8										
1074 Bulk Fuel		0.3										
1164 RDIF		0.4										
1170		0.4										
SmBusEDRLF		0.0										
1223 CharterRLF		0.1										
1224 MariculRLF		0.1										
1224 Manbuint		U. I										
FY2021 GGU Sala	ary Increases.	\$23.2										
1 12021 000 0ala	ary moreases.	Ψ20.2										

Component: Investments (383) RDU: Investments (122)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
FY2021 increase	to GGU Health	Insurance from \$15	530 to \$1555 per mer	mber per month:	\$9.7							
Eliminate Alaska C	Capstone Avion	ics Revolving Loa	an Fund Due to Sun	set								
	Dec	-137.5	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1209 Capstone	-	137.5										
Eliminate Alaska chapter 15 (SB24	•	nics Revolving Loar	n Fund (AS 44.33) au	thority as the pro	gram will sunset	effective July 1, 20	020 per section 2, SLA	2008,				
	PosAdj	0.0	No Longer Needed 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete a vacant n	non-permanent F	Publications Specia	ılist I (08-N17005), ra	inge 13, located in	n Juneau that is	no longer needed	as its project has been	completed.				
	Subtotal	5,303.9	3,925.8	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
	*****	******	******* Changes	From FY2021	Governor To	FY2021 Gover	nor Amended ***	******	*******	***		
FY2021 Salary Adj	ustment Corre	ction	_									
	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		-1.0										
1164 RDIF		-0.1										
Technical correct	ion to original sa	alary adjustment pr	oposed in FY2021 G	overnor.								
	Totals	5,302.8	3,924.7	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0

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Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

RDU: Insurance (116)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	** Changes From	FY2020 Co	nference Con	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference	Committee		onangee i ion		1110101100 0011		LULU AUTHORILUU					
F12020 Comerence	ConfCom	7,864.7	E 200 7	119.3	2 270 2	59.2	35.3	0.0	0.0	47	0	0
		,	5,280.7	119.3	2,370.2	59.2	33.3	0.0	0.0	47	U	U
1002 Fed Rcpts		77.7										
1061 CIP Rcpts		59.3										
1108 Stat Desig		19.9										
1156 Rcpt Svcs	7,3	07.8										
<u> </u>												
	Subtotal	7,864.7	5,280.7	119.3	2,370.2	59.2	35.3	0.0	0.0	47	0	0
	****	*******	*****	F\/0000	A 4 la !	- F\/0000 M			******			
			***** Changes Fr	om FY2020	Autnorized i	o FY2020 Mana	agement Plan 🐣					
Align Authority wit												
	LIT	0.0	0.0	57.5	-57.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	from services to	cover anticipated tra	avel costs. The remai	ning services a	uthority is suffici	ient to cover antici	pated expenditures.					
	Subtotal	7,864.7	5,280.7	176.8	2,312.7	59.2	35.3	0.0	0.0	47	0	0
	******	*******	****** Changes F	rom FY2020	Management	Plan To FY20	21 Governor **	******	*******	k*		
FY2021 Salary and	Health Insurance	ce Increases										
-	SalAdj	38.9	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs	•	38.9										
		00.0										
FY2021 GGU Sala	ary Increases: \$	28 1										
1 12021 000 000	ary moreασσο. ψ	20.1										
FV2021 increase	to GGLI Health Ir	nsurance from \$1530) to \$1555 per memb	er ner month:	\$10 B							
1 12021 morease	to ooo ricaliirii	isdiance nom wroot	To wrood per memb	or per month.	φ10.0							
Doloto Vacant Offic	ο Assistant I (N	8-4032) and Author	ity Due to Completion	on of Scanning	n Project							
Delete Vacant Onic	Dec	-70.7	-70.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
11EC Dent Cyce		70.7	-10.1	0.0	0.0	0.0	0.0	0.0	0.0		U	U
1156 Rcpt Svcs	-	70.7										
Dalata a full times	Office Assistant I	(00 4000) 0	In and and the International									
	Office Assistant i	(08-4032), range 8,	located in Juneau ar	id related autho	ority that is no ioi	nger needed as its	s scanning project na	s been				
completed.												
Replace Funding S		with Anticipated Re								_	_	
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	-	20.1										
1108 Stat Desig		20.1										
9												

Replace capital improvement project (CIP) receipt authority with statutory designated program receipt (SDPR) authority to align with anticipated educational and training opportunities. The Division of Insurance receives funding from the National Association of Insurance Commissioners used for educational and training opportunities for division staff, primarily those who need to obtain or maintain specialized certifications needed by the Insurance Specialists, Financial Examiners and Market Conduct Examiners. This funding requires SDPR authority. The reduced CIP authority is better aligned with actual revenue.

Positions

Component: Insurance Operations (354) **RDU:** Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Subtotal	7,832.9	5,248.9	176.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0
	******	******	****** Changes	From FY2021	Governor To	FY2021 Gover	nor Amended	*****	******	**		
FY2021 Salary Adj	justment Correc	ction	J									
•	, SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs	·	-0.2										
Technical correct	tion to original sa	alary adjustment pro	oposed in FY2021 G	overnor.								
	Totals	7,832.7	5,248.7	176.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0

Component: Alaska Oil and Gas Conservation Commission (3269) **RDU:** Alaska Oil and Gas Conservation Commission (21)

			`	,						P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	*******	***** Changes Fro	m FY2020 Co	onference Cor	nmittee To FY	2020 Authorized	******	******	*****		
Transfer the Alas		Conservation Con	nmission from the De	partment of Ad	lministration pe							
	Atrin	7,606.8	5,537.5	215.0	1,750.9	90.7	12.7	0.0	0.0	32	0	0
1002 Fed Rcpts		120.0										
1162 AOGCC Rcpt	1	7,486.8										
			nservation Commission	n from the Depa	rtment of Admini	stration to the Dep	partment of Commerc	ce, Community,				
and Economic L	evelopment per	Administrative Orde	er 307.									
Transfer the Alas	ka Oil and Gas	Conservation Con	nmission from the De	partment of Ad	lministration pe	er AO 307						
(Language)	Atrin	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		150.0										
			nservation Commission Economic Developmen			² 65 L4 (HB39) fron	n the Department of	Administration				
to the Departme	nt of Commerce	e, Community, and E	conomic Developmen	t per Administra	uve Order 307.							
	Subtotal	7,756.8	5,537.5	215.0	1,900.9	90.7	12.7	0.0	0.0	32	0	0
		*******					4.51		******	lll.		
Transfer Analyst			Division of Commun			o FY2020 Man	agement Plan ^					
Transfer Analyst	Trin	0.0	0.0	0.0	ai Aliairs for Sy 0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full time			range 22, located in A						0.0		Ŭ	Ü
			section and reduce the									
database, and w	eb application n	needs.										
Aliana Andla anidono	idla											
Align Authority w	LIT	0.0	124.0	0.0	-124.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authori			personal services cos						0.0	Ü	Ŭ	Ü
	,	'	•		3	,	'	•				
	Subtotal	7,756.8	5,661.5	215.0	1,776.9	90.7	12.7	0.0	0.0	33	0	0
	*******	********	******* Changas	Erom EV2020	Managaman	t Plan To FY20	124 Cavarnar **	******	******	**		
Roverse FY2020			lamation Bonds Sec2				J21 Governor					
(Language)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-150.0										
J												
Reverse FY2020) Settlement of (Claims Against Recl	amation Bonds Sec20	e Ch1 FSSLA20)19 P65 L4 (HB3	39).						
Settlement of Cla	ims Against Re	eclamation Bonds										
(Language)	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		150.0										

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269) **RDU:** Alaska Oil and Gas Conservation Commission (21)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
well, estimated to	be \$150,000, is	appropriated to the		s Conservation Co			ncluding the plugging c iming the state, federal					
FY2021 Salary and	d Health Insuran SalAdj	ce Increases 5.5 5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rcpt		0.0										
FY2021 GGU Sa	lary Increases: \$	33.6										
FY2021 increase	to GGU Health I	nsurance from \$1	530 to \$1555 per me	mber per month:	\$1.9							
	Subtotal	7,762.3	5,667.0	215.0	1,776.9	90.7	12.7	0.0	0.0	33	0	0
	******	******	****** Changes	From FY2021	Governor To	FY2021 Gover	nor Amended ***	******	*******	***		
Add Carryforward			•							_		
(Language)	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			arges collected unde		balance on June	30, 2020, or the A	laska Oil and Gas Cor	iservation				
FY2021 Salary Adj	iustment Correc	tion										
	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		6.3										
Technical correct	tion to original sa	lary adjustment pi	roposed in FY2021 G	overnor.								
Transfer from the	Department of L		ıl Adjustment									
1162 AOGCC	Atrin 2	224.8 224.8	186.8	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
Rcpt												
authority. In FY2	017, the Departn	nent of Law receiv	∕ed a direct appropria	tion of AOGCC re	ceipt authority to	cover these costs	Commission (AOGCC) s. Moving forward AOG fficient interagency rec	GCC will cover				
within the budget		, ,		Cimbulgabic 36IVI	oos agreement (110/19. THOIC IS SU	moont intoragonoy 160	orpt authority				
	Totals	7,993.4	5,860.1	215.0	1,814.9	90.7	12.7	0.0	0.0	33	0	0
		,	-,		,-			-			-	-

Component: Alcohol and Marijuana Control Office (3119) **RDU:** Alcohol and Marijuana Control Office (647)

		,	- (-)							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	******	***** Changes From	FY2020 C	onference Con	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference	ce Committee ConfCom	3,868.7	2,297.5	135.0	1,320.5	115.7	0.0	0.0	0.0	22	0	0
1004 Gen Fund 1005 GF/Prgm	9	28.2 3,816.8										
1007 I/A Rcpts		23.7										
	Subtotal	3,868.7	2,297.5	135.0	1,320.5	115.7	0.0	0.0	0.0	22	0	0
	********	******	******* Changes Fi	rom FY202	0 Management	t Plan To FY20	21 Governor ***	******	******	**		
FY2021 Salary and			00.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	SalAdj	20.3 20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 GGU Sa	alary Increases:	\$14.7										
FY2021 increase	e to GGU Health	Insurance from \$1	530 to \$1555 per membe	er per month:	\$5.6							
Reduce Authority			ue and Expenditures	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	Dec	-23.7 -23.7	0.0	0.0	-23.1	0.0	0.0	0.0	0.0	U	U	U
Reduce authority	y that was adde	d during a reorganiz	ation and is no longer ne	eeded to aligr	n the budget with	anticipated revenu	ue and expenditures.					
Replace State Sul		gram Receipts from	n Marijuana Licensing	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	FndChg	-28.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1005 GF/Prgm		28.2										
			priated to cover initial im ool and Marijuana Contro					ram receipt				
Align Authority w			40.0	0.0	10.0	0.0	0.0	0.0	2.2			•
Transfer authorit	LIT by from services	0.0 to cover anticipated	10.0 I personal services costs	0.0 s. The remain	-10.0 ing services autho	0.0 ority is sufficient to	0.0 cover anticipated ex	0.0 penditures.	0.0	0	0	0
	Subtotal	3,865.3	2,327.8	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
	*********	********	******* Changes Fr	om FV2021	Governor To	FY2021 Gover	nor Amended **	******	*******	**		
FY2021 Salary Ad	justment Corre	ection	Glialiyes Fit	JIII I 1202 I	SOVERIOR TO	. 12021 GOVE	noi Amenucu					
	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-0.3										

Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119) **RDU:** Alcohol and Marijuana Control Office (647)

Sconario/Chango										Р	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Туре		Services					Benefits				
Technical correcti	on to original sal	arv adjustment nr	oposed in FY2021 G	overnor								
recrimear correcti	on to original sai	ary adjustificnit pr	opo3ca III 1 12021 C	overnor.								
	Totals	3,865.0	2,327.5	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0

Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)

RDU: Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		******		om FY2020 Co	onference Cor	nmittee To FY	2020 Authorized		******	*****		
FY2020 Conference	e Committee		3									
	ConfCom	9,685.6	5,785.8	127.8	3,522.0	250.0	0.0	0.0	0.0	25	0	1
1235 AGDC-LNG	9,	685.6			·							
_	Subtotal	9,685.6	5,785.8	127.8	3,522.0	250.0	0.0	0.0	0.0	25	0	1
	******	******	****** Changes	From FY2020	Authorized T	o FY2020 Man	agement Plan *	******	******	***		
Align Authority wit	th Anticipated E	Expenditures	. 5									
3	LIT	0.0	0.0	33.8	-33.8	0.0	0.0	0.0	0.0	0	0	0
Transfer authority	from services to	o cover anticipated	travel costs. The rer	maining services a	authority is suffic	ient to cover antici	pated expenditures.					
	0	0.005.0	5 705 0	404.0	0.400.0	050.0				0.5		
	Subtotal	9,685.6	5,785.8	161.6	3,488.2	250.0	0.0	0.0	0.0	25	U	1
	******	******	****** Changes	From FY2020) Managemen	t Plan To FY20	21 Governor **	******	*****	**		
Reduce Alaska Ga	sline Developm	nent Corporation	Operational Expend	litures	•							
	Dec	-6,254.0	-3,395.2	-161.6	-2,487.2	-210.0	0.0	0.0	0.0	-10	0	-1
1235 AGDC-LNG	-6,	254.0										

Reduce the operational expenditures for the Alaska Gasline Development Corporation. This includes a reduction in staff overhead expenditures by eliminating office space, reducing contracts, travel, and commodity purchases. The Corporation's statutory mission will continue to be carried out at the reduced spending level with the remaining resources.

The following positions are deleted:

Full-time External Affairs Coordinator (04-701X) located in Anchorage

Full-time Vice President, External Affairs & Government Relations (04-704X) located in Anchorage

Full-time Vice President, Government Affairs (04-705X) located in Anchorage

Full-time Human Resources Specialist (04-709X) located in Anchorage

Full-time Vice President, LNG and Administration (04-713X) located in Anchorage

Full-time Communications Director (04-722X) located in Anchorage

Full-time General Counsel (04-723X) located in Anchorage

Full-time Vice President, Finance (04-727X) located in Anchorage

Full-time Vice President, Commercial & Economics (04-731X) located in Anchorage

Non-Permanent Commercial Liaison (04-T069) located in Anchorage

Full-time Sr. Gas Supply Analyst (10-X018) located in Anchorage

Subtotal	3,431.6	2,390.6	0.0	1,001.0	40.0	0.0	0.0	0.0	15	0	0
*******	******	** Changes From	FY2021 G	overnor To FY2021	Governor Amen	ded *******	*******	******			
Totals	3,431.6	2,390.6	0.0	1,001.0	40.0	0.0	0.0	0.0	15	0	0

Positions

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Owned Facilities (2599)

RDU: Alaska Energy Authority (453)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	*****	******	**** Changes Fro	om FY2020 Co	onference Cor	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference	e Committee		. 3									
	ConfCom	980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts	98	0.7										
_	Subtotal	980.7	0.0	30.0	937.7	8.0	5.0	0.0	0.0	0	0	0
	********	******	****** Changes	From FY2020) Managemen	t Plan To FY20	021 Governor **	******	******	**		
Reduce AEA Rece	ipt Authority No L	onger Needed	or Reimbursements									
	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts	-20	0.0										
Reduce AEA rec	eipt authority that is	s no lonaer need	ed for reimbursemen	ts from the Railb	elt Utilities for the	e costs of administ	tering the Alaska Ene	erav Authority				
			the Alaska Intertie p				g	,				
	Cubtatal	700 7	0.0	20.0	707.7	0.0	F 0	0.0	0.0			
	Subtotal	780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	U	U	U
	*********	*******	****** Changes	From FY2021	Governor To	FY2021 Gover	rnor Amended *	******	********	***		
	Totals	780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600) **RDU:** Alaska Energy Authority (453)

										Po	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes Fro	om FY2020 Co	onference Con	nmittee To FY	2020 Authorized	*******	******	*****		
FY2020 Conference			ū									
	ConfCom	6,668.3	0.0	104.8	6,405.5	48.0	10.0	100.0	0.0	0	0	C
1002 Fed Rcpts	,	502.0										
1004 Gen Fund		847.3										
1005 GF/Prgm		100.0										
1007 I/A Rcpts		123.9										
1061 CIP Rcpts		567.8 505.5										
1062 Power Proj 1108 Stat Desig		995.5 150.0										
1169 PCE Endow		381.8										
11091 CL LIIdow	,	301.0										
	Subtotal	6,668.3	0.0	104.8	6,405.5	48.0	10.0	100.0	0.0	0	0	0
	******	******	******** Changes	From FY2020) Management	Plan To FY20	121 Governor **	*****	******	*		
Reduce Authority 1	to Alian with A	nticipated Confer	ence Revenue and E		Managomone	1 1011 10 1 120	21 001011101					
	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-50.0										
· ·												
Reduce authority	for the Rural En	ergy Assistance to	align with anticipated	I revenue and ex	penditures relate	d to energy related	d conferences.					
Reduce Authority f			grams to Align with				0.0	0.0	0.0	0	0	0
4000 F. J.D.	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-	300.0										
Reduce authority	Alaska Energy	Authority (AEA) re	ceives for its rural ene	rgy assistance pi	rograms from the	Denali Commissi	on and to a lesser e	xtent the U.S.				
			evenue and expenditu		Ü							
Transfer to Statew			ative Energy and Effi									
	Trout	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts	-	800.0										
Tunnafan annikal in		:+ (CID)			(AEA) D	A:-4 4-	Ctatavida Dasiast D					
			authority from Alaska E ipated reimbursable se									
			ient, Alternative Energ									
			ient, Aitemative Lifety	y and Emolericy.	The remaining C	ii receipt autilon	ty III ALA Ruiai Lile	rgy Assistance				
is sufficient to cov	rei anticipated i	ions.										
is sufficient to cov				ne unarades and	bulk fuel upgrade	es programs, as w	ell as alternative en	ergy programs				
	several capital p	rograms such as	the rural power system									
AEA administers			the rural power systen rgy planning. The dire		ayroll costs are fu	nded through the	operating budget wi	th CIP receipts.				
AEA administers					ayroll costs are fu 5,255.5	anded through the	operating budget wi	th CIP receipts.	0.0	0	0	0

Component: Alaska Energy Authority Rural Energy Assistance (2600) **RDU:** Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Totals	5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Power Cost Equalization (2602)

RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	**** Changes Fro	m FY2020 Co	onference Cor	mmittee To FY	2020 Authorized	******	******	*****		
Alaska Energy Aut	hority Power C	ost Equalization A	Allocation Sec21f Ch	1 FSSLA2019 P	67 L8 (HB 39)							
(Language) 1169 PCE Endow	ConfC(L) v 32,	32,355.0 355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
42.45.080(c)(1), is	s appropriated fi	rom the power cost	pecified in AS 42.45.0 equalization endowmower cost equalization	ent fund (AS 42.	.45.070(a)) to the	e Department of C	ommerce, Communi					
	Subtotal	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
(Language) 1169 PCE Endow	oTI -32,	-32,355.0 355.0	******** Changes lization Allocation So 0.0	ec21f Ch1 FSSI 0.0	-355.0	0.0	021 Governor **	-32,000.0	**************************************	0	0	0
Restore Power Cos (Language) 1169 PCE Endow	IncM	and Endowment 29,855.0 855.0	Funding for FY2021 0.0	0.0	355.0	0.0	0.0	29,500.0	0.0	0	0	0
disbursements we disbursements are Alaska (RCA). In	ere \$31.6 million re expected to re FY2018, becaus	n in FY2016; \$26.4 emain relatively stat se of increases in th	t authority by \$2.5 mill million in FY2017; \$26 ble in FY2021. Program ne cost of power in urb 29.5 million in FY2021.	6.2 million in FY2 m costs are impa oan Alaska, the f	2018; and estimated acted by the "PCPCE floor was ra	ated to be \$28.7 mi CE floor" calculated aised, lowering the	illion in FY2019. PCE by the Regulatory C overall cost of the pi	E Commission of rogram. AEA				

The Power Cost Equalization program provides economic assistance to communities and residents in rural areas, where the cost of electricity can be three to five times higher than for customers in more urban areas of the state. The program was created to equalize power cost per kilowatt-hour (kWh) statewide at a cost close to or equal to the mean of the cost per kWh in Anchorage, Fairbanks, and Juneau. PCE is a core element underlying the financial viability of centralized power generation in rural communities.

Under Alaska Statutes 42.45.100-170, the RCA determines if a utility is eligible to participate in the program and calculates the amount of PCE per kWh payable to the utility. AEA determines eligibility of community facilities and residential customers and authorizes reimbursement to the electric utility for the PCE credits extended to customers.

Subtotal	29,855.0	0.0	0.0	355.0	0.0	0.0	29,500.0	0.0	0	0	0
******	*******	Changes From	FY2021 Gov	vernor To FY2	021 Governor Ar	mended *	*******	******			
 Totals	29,855.0	0.0	0.0	355.0	0.0	0.0	29,500.0	0.0	0	0	0

Positions

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Power Cost Equalization (2602) **RDU:** Alaska Energy Authority (453)

										P	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				

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Department of Commerce, Community, and Economic Development

Component: Statewide Project Development, Alternative Energy and Efficiency (2888)

RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
		******	**** Changes Fro	om FY2020 Co	nference Con	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference	ce Committee ConfCom	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1210 Renew Ene		000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	O	U	U
	Subtotal	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
		******	Changes			t Plan To FY20	21 Governor ***	******	******	*		
Reduce Authority	No Longer Nee Dec	ded for Administe -600.0	ring Renewable En	ergy Fund Grant 0.0	Program -600.0	0.0	0.0	0.0	0.0	0	0	0
1210 Renew Ene		-600.0	0.0	0.0	-000.0	0.0	0.0	0.0	0.0	U	U	U
declined over the are being closed	e past several ye as projects are	ars from a high of \$ operational.		rage of \$1.4 millio			of managing the projects are in completion 0.0		0.0	0	0	0
1061 CIP Rcpts		800.0	0.0	0.0	000.0	0.0	0.0	0.0	0.0	U	O	U
Alternative Energ an unbudgeted R is sufficient to cov	gy and Efficiency RSA in Statewide ver anticipated F several capital	to align with anticipe Project Developme RSAs. programs such as ti	pated reimbursable sent, Alternative Energ	ervices agreemer gy and Efficiency. ns upgrades and	its (RSAs) in sur The remaining (bulk fuel upgrad	pport of capital pro CIP receipt authori es programs, as w	Statewide Project Devijects. This alleviates to the in AEA Rural Energonal as alternative energonal.	the need for gy Assistance gy programs				
	hydro energy	efficiency and ener	gy planning. The dire	ect and indirect pa	yroll costs are fu	unded through the	operating budget with	CIP receipts.				
for biomass, wind	a, riyaro, cricigy	,										
	Subtotal	2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
	Subtotal				•	0.0 FY2021 Gover			0.0	·	0	0

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234) **RDU:** Alaska Industrial Development and Export Authority (125)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
:	***	******	**** Changes Fro	om FY2020 Co	onference Cor	nmittee To FY	2020 Authorized	********	******	*****		
FY2020 Conference												
	ConfCom	15,252.0	11,982.6	111.5	3,053.5	68.9	35.5	0.0	0.0	82	0	(
1007 I/A Rcpts		494.6										
1061 CIP Rcpts		433.8										
1102 AIDEA Rcpt	. 8	323.6										
	Subtotal	15,252.0	11,982.6	111.5	3,053.5	68.9	35.5	0.0	0.0	82	0	(
	******	*******	******** Changes	From FY2020) Managemen	t Plan To FY20	21 Governor ***	******	*****	**		
Reduce Authority to	o Alian with A	nticipated Expend		110111 1 12020	managomon		21 001011101					
	Dec	-395.0	-152.5	0.0	-242.5	0.0	0.0	0.0	0.0	0	0	(
1007 I/A Rcpts		152.5										
1102 AIDEA Rcpt		242.5										
economic develop Replace Authority I		e from Capital to C	Operating Projects	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
1061 CIP Rcpts 1102 AIDEA Rcpt		200.0 200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Ū	Ü	•
Replace capital im	nprovement pro	. The completion of	uthority with AIDEA returned the Ambler Access Foundations The	Road Environmen	tal Impact State	nent which was pເ		f Land				
	year has redire		nampio positiono. Tric									
Management this	year has redire		11,830.1	111.5	2,811.0	68.9	35.5	0.0	0.0	82	0	
Management this	year has redire rease of CIP red Subtotal	ceipts.	11,830.1		,	68.9 FY2021 Gover			0.0		0	(

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)

RDU: Alaska Industrial Development and Export Authority (125)

										Р	ositions	
Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Record Title	Type		Services					Benefits				
**	******	*******	Changes Fro	m FY2020 Co	nference Cor	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference	e Committee		•									
	ConfCom	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt	t ;	337.0										
	Subtotal	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
	******	******	**** Changes F	From FY2021	Governor To	FY2021 Gover	nor Amended *	*******	******	***		
	Totals	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0

Dacitions

Component: Alaska Seafood Marketing Institute (393) **RDU:** Alaska Seafood Marketing Institute (126)

NDO.	rudona odan	ou warketing mst	1410 (120)							Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	*** Changes From	FY2020 C	onference Con	nmittee To FY	2020 Authorized	******	******	*****		
FY2020 Conference												
4000 F. d D	ConfCom	20,869.9	2,536.6	368.3	17,776.5	180.0	8.5	0.0	0.0	20	0	0
1002 Fed Rcpts 1108 Stat Desig		,800.0 ,069.9										
1100 Stat Desig	10,	,009.9										
Agricultural Trade		gram Sec21i Ch1 F	SSLA2019 P67 L22 (HB 39)								
(Language)	ConfC(L)	5,497.9	65.0	150.0	5,082.9	200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	5,	,497.9										
Soc 21(i) The ar	nount of fodoral	receipts received for	the agricultural trade	promotion pro	aram of the Unite	d States Departm	ont of Agriculture dur	ing the fiscal				
			00, is appropriated to t									
			notion for the fiscal ye				conomic Bevelopine	nt, 7 tidoka				
June 30, 2022.	,		,	· ·	, ,							
	/											
Executive Branch	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-209.6 -209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	U	U	U
1100 Stat Desig	•	-209.0										
State agency trav	el budgets, not	covered under the e	xemptions of public sa	fety, health, a	ınd disaster mana	gement, were red	uced 50% in the Gov	ernor's FY2020				
budget. Veto action			state travel. Agencies									
employee travel.												
The State's fiscal	reality dictates	a reduction in evnen	ditures across all ager	ncies								
The otate 3 lisear	reality dictates	a reduction in expen	ditures across air ager	10103.								
Reverse Executive	Branch 50% T	ravel Reduction										
	Inc	209.6	0.0	209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		209.6										
Logislativo add b	ack appropriatio	on made in Chapter 3	2, SSSLA2019, of HB2	001								
Legislative add-ba	аск арргорпацс	in made in Chapter 2	., 333LA2019, 0111D2	001.								
Executive Branch	50% Travel Re	duction										
	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig	-	209.6										
State agency tray	val budgata nat	covered under the e	xemptions of public sa	foty boolth o	and disaster mana	gament were red	used E00/ in the Cov	ornor'o EV2020				
			state travel. Agencies									
employee travel.	on romovoo logi		state travel. 7 igeneres	viii roly on too	miology and man	lagornom omolono	ioo to roudoo trio ann	ount of otato				
The State's fiscal	reality dictates	a reduction in expen	ditures across all ager	icies.								
	Cubtatal	26 450 2	2 604 6	308.7	22.050.4	380.0	8.5	0.0	0.0	20	0	0
	Subtotal	26,158.2	2,601.6	308.7	22,859.4	380.0	ŏ.5	0.0	0.0	20	U	U

Component: Alaska Seafood Marketing Institute (393) **RDU:** Alaska Seafood Marketing Institute (126)

											ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	********	******	******** Changes	From FY2020	Authorized T	o FY2020 Man	agement Plan	*******	******	***		
Align Authority wi	th Anticipated E	Expenditures	_				•					
	LIT	0.0	55.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
		•	d personal services co		position associa	ated with the Agrica	ultural Trade Prog	ram federal grant.				
i ne remaining se	ervices authority	is sufficient to cov	er anticipated expend	tures.								
Align Authority wi	th Anticipated E	Expenditures										
	LIT	0.0	-113.0	533.8	-412.3	0.0	-8.5	0.0	0.0	0	0	0
Transfer authority	from personal s	services, services,	and capital outlay to	cover anticipated	travel costs. The	e remaining persor	nal services, servi	ces, and capital				
outlay authority is	s sufficient to cov	er anticipated exp	enditures.									
	0	00.450.0	0.540.0	0.40.5	00 000 4	200.0					0	
	Subtotal	26,158.2	2,543.6	842.5	22,392.1	380.0	0.0	0.0	0.0	20	U	U
	*******	******	********** Changes	From FY2020) Management	t Plan To FY20	21 Governor	******	******	**		
Reverse Agricultu		otion Program Se	ec21i Ch1 FSSLA2019	9 P67 L22 (HB 3	9)							
(Language)	OTI	-5,497.9	-65.0	-150.0	-5,082.9	-200.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-5,	497.9										
Reverse Agricult	ıral Trade Promo	otion Program Sec	21i Ch1 FSSLA2019	P67 I 22 (HB 39)								
			2 0 002 0	. 0 (00)	•							
Reverse Maximize			n the USDA Market A	•								
1000 5 1 5 1	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-	300.0										
Reverse maximiz	e federal receipt	ts available from t	he USDA Market Acce	ss Program and	Cochran Fellows	ship program						
	Subtotal	20,360.3	2,478.6	692.5	17,009.2	180.0	0.0	0.0	0.0	20	0	0
	******	*****	******* Changes	From FV2021	Governor To	FY2021 Gover	nor Amended	*******	*******	***		
			Onlanges	1 10111 1 12021	Covernor 10	1 12021 GOVE	noi Amenaea					
	Totals	20,360.3	2,478.6	692.5	17,009.2	180.0	0.0	0.0	0.0	20	0	0
		,	-,	***	·· , -			•.•	•.•		-	-

Component: Regulatory Commission of Alaska (2417) **RDU:** Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NP
		******		om FY2020 Co	onference Cor	nmittee To FY	2020 Authorized	*****	*******	*****		
FY2020 Conference	e Committee		J									
	ConfCom	9,289.5	6,721.0	13.0	2,394.6	156.9	4.0	0.0	0.0	53	0	(
1007 I/A Rcpts		139.9										
1141 RCA Rcpts	9,	149.6										
	Subtotal	9,289.5	6,721.0	13.0	2,394.6	156.9	4.0	0.0	0.0	53	0	;
	******	******	****** Changes	From FY2020	Authorized T	o FY2020 Man	agement Plan *	******	******	**		
Add Utility Master	Analyst (08-#08	34) for Regulatory										
-	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	(
			ge 27, located in Anch		e high level assis	stance to the Comr	missioners, serve as	subject matter				
experts in regulat	ory cases, and p	provide in-depth ar	alysis and research a	is requirea.								
Align Authority wit	th Anticipated E	Expenditures										
•	LIT .	0.0	0.0	17.4	-17.4	0.0	0.0	0.0	0.0	0	0	
Transfer authority	from services to	o cover anticipated	I travel costs. The ren	naining services	authority is suffic	ient to cover antici	pated expenditures.					
	Subtotal	9,289.5	6,721.0	30.4	2,377.2	156.9	4.0	0.0	0.0	54	0	
		•	•	30.4	2,377.2	150.9	4.0	0.0	0.0	54	U	•
		*******	******** Changes	From FY2020) Managemen	t Plan To FY20	21 Governor **	*******	*******	**		
FY2021 Salary and			27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	
11/11 DCA Ponto	SalAdj	37.7 37.7	37.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1141 RCA Rcpts		31.1										
FY2021 GGU Sa	lary Increases: \$	\$26.9										
FY2021 increase	to GGU Health I	nsurance from \$1	530 to \$1555 per men	nber per month:	\$10.8							
	Subtotal	9,327.2	6,758.7	30.4	2,377.2	156.9	4.0	0.0	0.0	54	0	3
	******	******	******* Changes	From FV2021	Governor To	FY2021 Gover	nor Amended *	******	*******	**		
FY2021 Salary Adj	ustment Correc	tion	Onlanges	110111 1 12021	Governor 10	1 12021 GOVE	noi Amenaea					
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	(
1141 RCA Rcpts		1.3										
Technical correct	ion to original sa	lary adjustment pr	oposed in FY2021 Go	overnor.								
	Totals	9,328.5	6,760.0	30.4	2,377.2	156.9	4.0	0.0	0.0	54	0	;

Department of Commerce, Community, and Economic Development

Component: DCCED State Facilities Rent (2472)

RDU: DCCED State Facilities Rent (411)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		*******		FY2020 Co	onference Con	nmittee To FY	2020 Authorized		******	*****		
FY2020 Conferen	ce Committee											
	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		599.2			,							
1007 I/A Rcpts		760.2										
	Subtotal	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
	******	*******	*** Changes Fr	om FY2021	Governor To	FY2021 Gover	nor Amended *	********	*******	***		
	Totals	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0